FY 2011 Capital Budget TPS Report 53703v1

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Anchor Point

Project Title: Project Type: Maintenance and Repairs

Anchor Point - Senior Center Improvements

State Funding Requested: \$65,000 House District: 35 / R

One-Time Need

Brief Project Description:

Facility Improvements. Walkway, driveway, parking lot, and lighting

Funding Plan:

Total Cost of Project: \$200,000

There is no other funding needed

Detailed Project Description and Justification:

Safety, Safety: In the last year the Senior Center has had over 20,000 guests, members and visitors using our facility and parking lot. In order for our guests and seniors to have a safe walking and driving area we must have well lit and smooth walking surface to prevent slips, falls and the risk of more serious injuries especially for those using canes, walkers and wheel chairs. Perimeter lighting is a must for our very active seniors. Winter brings early darkness and a challenge to anyone navigating through the parking lot to various functions, sometimes requiring assistance. Spring and Fall also bring challenges with wild animals to avoid. Staying socially active is part of the independence our elderly require and enjoy, so their safety is our primary concern. The community frequently uses our facility for activities. The 'Senior Center' has become our 'Community Center'. We are concerned about the safety for all who come to the Senior Center for any activity. As a tribute to our seniors the least we can do is make our facility and parking lot safe and convenient so they may fully enjoy their golden years.

Project Timeline:

In 3 phases: 1) Lighting and Electrical 2) Dirt Work 3) Asphalt Paving. The APSCI Directors will establish the criteria and time lines for each phase; this will go out to bid. The Directors will review all bids and select the contractor(s).

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchor Point Senior Citizens, Inc.

Grant Recipient Contact Information:

Name: Debbie Carpenter Address: PO Box 438

Anchor Point, AK 99556

Phone Number: (907)235-7786 Email: apsci@alaska.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

\$65,000 Approved 4:35 PM 5/4/2010



KENAI PENINSULA BOROUGH

YEAR 2010 STATE CAPITAL IMPROVEMENT PROJECTS

COMMUNITY: ANCHOR POINT

Funding Recipient: Anchor Point Senior Citizens, Inc. (APSCI)

Project Name: Senior Center Improvements

Project Priority
Ranking:

Detailed Project Description and Justification:

Walkway, driveway, parking lot improvements and asphalt paving. Perimeter Lighting to illuminate these areas.

Safety, Safety. In the last year the Senior Center has had over 20,000 guests, members and visitors using our facility and parking lot. In order for our guests and seniors to have a safe walking and driving area we must have well lit and smooth walking surface to prevent slips, falls and the risk of more serious injuries especially for those using canes, walkers and wheel chairs. Perimeter lighting is a must for our very active seniors. Winter brings early darkness and a challenge to anyone navigating through the parking lot to various functions, sometimes requiring assistance. Spring and Fall also bring challenges with wild animals to avoid. Staying socially active is part of the independence our elderly require and enjoy, so their safety is our primary concern. The community frequently uses our facility for activities. The 'Senior Center' has become our 'Community Center'. We are concerned about the safety for all who come to the Senior Center for any activity. As a tribute to our seniors the least we can do is make our facility and parking lot safe and convenient so they may fully enjoy their golden years.

Funding Request: \$200,000 Election District: Senate: R

Total Project Cost: \$200,000 House: 35

Local Match (if any) and Source: \$ 20,000 Anchor Point Senior Citizens, Inc.

CONTACT INFORMATION

Debbie Carpenter Phone: 907-235-7786

Office Manager Fax: 907-235-7118

PO Box 438 E-mail: apsci@alaska.net

Anchor Point, AK 99556

How has the community shown support for this project? (Volunteerism, money, resolutions, etc.)

Thousands of volunteer hours, thousands of donated dollars from our members and the community support this project. The Board of Directors approved an expansion to our driveway and electrical service in 2007 which cost the APSCI approximately \$20,000.00; this served as a starter towards our paved parking lot with perimeter lighting.

What steps have been taken to date to get this project going?

In 2007 a 12,000 sq. ft. extension of gravel lifts, compacted top cap and culvert drainage system was completed to Borough road standards with electrical upgrades for future lighting.

How did the Community select this project as a funding priority? (Community meeting, survey, etc.)

At the Community Legislative Meeting a vote was called for from all in attendance and the overwhelming majority (over 90%) voted to have this item as their number 1 priority for Anchor Point's 2010 Capital Improvement project.

If you conducted a community meeting, how was it advertised? When and where was the meeting held?

The meeting was posted at several businesses including the USPS, Library and Senior Center. It was also announced at weekly meals at the Senior Center. The meeting was held at the Anchor Point Senior Center on October 26, 2009.

Who attended? (List specific groups such as community council, APC, general public, etc.)

General public, representatives from the Anchor Point Fire Department, VFW, Senior Center, Medical Clinic, Chamber of Commerce, Helping Hands, Library, Local Businesses, Senior Housing, our Mayor and Borough Assembly Representative.

Who owns the property and what is the status of the land for the project?

This property is 100% owned by the APSCI established and certified in 1982.

Who will own the project or facility?

This project will be 100% owned by the APSCI.

How will the project be constructed or accomplished?

In 3 phases: 1) Lighting and Electrical 2) Dirt Work 3) Asphalt Paving. The APSCI Directors will establish the criteria and time lines for each phase; this will go out to bid. The Directors will review all bids and select the contractor(s).

Who will operate and/or maintain the project or facility?

APSCI will maintain the project and be in charge of all snow removal, sanding and cleaning.

How will operations and maintenance be funded after the project is complete?

Our annual budget provides for facility maintenance and future maintenance will be from this same maintenance fund.

MR SEATON!

I AM AN 80 YROLD RESIDENCE, IN ANCHOR POINT SENIOR CENTER APTS., AND WE NEED-YOUR HALF. WE BARLY WEED HALP IN GETTING MONEY TO SHAVE LIGHTING AROUND THE PREMITER OF OUR APTS & SR. CENTER & HELPING HANDS.

ALSO WE NEED OUR DRIVEWAY & PARKING LOT, SO WE SR'S CAN USE OUR WALKERS & WHEEL CHAIRS BE SAFER FOR US DONOT HAVE TO BE AFRAID OF FALLING IN THE GRAVEL.

THESE ITEMS ARE SAFETY ISSUES
THAT BADLY ISSUES WE NEED YOUR HELP.
THANK YOU FOR YOUR HELP
VI HALL